CITY of RAINIER BUDGET COMMITTEE MEETING AGENDA

May 17, 2021 6:00 P.M.

Masonic Lodge

- A. Introductions
- B. Selection of Budget Committee Chair
- C. Public Testimony
- D. 2021/2022 Budget Message
- E. Presentation of Proposed 2021/2022 Budget by Appropriation Category
 - 1. General Fund
 - 2. Debt Service Fund
 - 3. Sewer Fund
 - 4. Water Fund
 - 5. Timber
 - 6. Street Fund
 - 7. Special Projects Fund
 - 8. Sewer Capital Improvement Fund
 - 9. Water Capital Improvement Fund
 - 10. Transportation Capital Improvement Fund
 - 11. Library Trust Fund
- F. *Motion to approve the 2021/2022 Budget by the Budget Committee.
- * Motion to authorize a tax rate of \$5.2045 per \$1,000 assessed valuation, and \$503,333 for the Waste Water Treatment Plant debt payment General Obligation Bond.
- H. If Budget is not approved announce time and date to reconvene next budget meeting, May 18, 6:00 p.m.
 - Or, *Motion to adjourn if budget is approved.

^{*}Items requiring approval by a majority.